

Minutes
Executive Council Brethren Church
February 11, 2026

PRESENT: John Pitcock, Kaye Matthews, Grant Showalter, Jennifer Showalter, Martha Stone, Pastor Stone, and Dorothy Dekmar.

Meeting called to order at 6:05 with an opening prayer by Pastor Dave.

PASTOR'S REPORT: Lots of needs, Church doing good things. See attached.

OUTREACH: No report.

CONGREGATIONAL ENRICHMENT: Kaye: Entry way is much brighter and cleaner. Danny is painting outside the cottage. Martha mentioned we do not have enough ushers. Those who are doing it have been sick or out of town.

EDUCATION: No report.

PROPERTY: Supposed to have six, only have three and no one as a head. A vote was not done because there was a shortage of people to choose from. Danny McAdams has been painting the foyer and bathrooms. He is also painting the outside of the cottage. Poster for roof fund will be made by Jennifer. \$145,000 needed. Martha will get with Jennifer.

STEWARDSHIP: Two recommendations for missionary options. Argentina and Puerto Maldonado. Motion for February and March. Unanimously passed.

FINANCIAL SECRETARY: Tracking the roof money. Mission gifts added to the bulletin. Charitable contribution receipt letters were sent. Doing good for the year so far.

TREASURER'S REPORT: See attached. All outstanding bills paid and tax collector bills.

OLD BUSINESS: None.

NEW BUSINESS:

1. One of the teachers at Agape School, Dawn, wants to rent the fellowship hall on Saturday November 14th for a one day Christians Women's Conference. A custodial fee \$150.00 motion passed and carried unanimously. A donation will be requested. Dave will get more information.

MSC to adjourn the meeting at 6:30.

Closing prayer by Grant Showalter.

Respectfully submitted by

Dorothy Dekmar

Assistant Recording Secretary

Minutes
Executive Council Brethren Church
December 9, 2025

PRESENT: John Pitcock, Kaye Matthews, Grant Showalter, Jennifer Showalter, Martha Stone, Pastor Stone and Carolyn Solomon.

Meeting called to order at 6:00 PM with an opening prayer by Pastor Stone.

PASTOR'S REPORT: see attached

OUTREACH: no report

CONGREGATIONAL ENRICHMENT: no report

EDUCATION: no report

PROPERTY: see attachment – investigating for a new A/C company. A Proposal from one company was discussed.

MSC that we use Essential Heating and Air Conditioning Company to do the proposal as presented for the A/C maintenance and bathroom vents.

STEWARDSHIP: MSC to have the mission offering for December go to Colombia and January mission offering to the Philippines.

FINANCIAL SECRETARY: see attached

TREASURER'S REPORT: see attached

OLD BUSINESS: none

NEW BUSINESS:

1. MSC to pay Kayla \$1200.00 bi-monthly for custodial services.
2. Planned the 2026 calendar – see attached

Discussed changing the December ladies' Christmas brunch to a Mother's Day brunch to be held on May 9

MSC to accept the calendar with the changes.

3. MSC to change the designation of Pastor's housing allowance for 2026 to \$50,000.

MSC to adjourn the meeting at 6:40 PM with a closing prayer by Grant Showalter.

Respectfully submitted by

Carolyn Solomon
Recording Secretary

Pastor's Report

First Brethren Church of Sarasota

Executive Council

February 2022

Report on December/January

- I think the Christmas Eve program went very well.

Goals for February/March

- Planning for Easter service.

Weekly Activities December/Jan

- Sunday worship practice at 8:30 A.M.
- Children Sunday school class helper.
- Build presentation slides for worship.
- Sunday 10:00 A.M. worship & live stream.
- Nightly 7:00 online devotional on Facebook and YouTube.
- Agape School chapel.
- Youth meeting on Wednesday afternoon.
- Wednesday Bible Study in-person and on Facebook Live.
- Maintain church web site.
- Hospital and other visits.

Non-weekly Activities December/Jan

- Executive Council.
- Showfolks Circus Club prayer.
- Agape School board meeting (2).
- Convert 3 light fixtures to LED.
- Property Ministry meeting.
- Christmas Eve service.
- Attended New Years' Eve celebration.
- John Pawelski memorial service.
- Helped with decoration removal.
- Installed new garbage disposal.
- Installed more tool hangers in new shed.
- Eucharist communion.
- Helped with caring for Charlie and Shirley during their transition.
- Purchased plumbing supplies and did some plumbing repairs.

Membership changes

- Two new members: Danny & Rebecca Raymond.

Vacation/sick days

- 1 sick day.

Comments

December and January have been very busy and productive. Aside from the Christmas and New Year's events, we switched to a new computer and software for the worship slides on Sunday. It has had a time-consuming learning curve. In addition, we have had a large number of sick and injured church members and friends.

Respectfully submitted,

Pastor David

New Business

- Mission offering for February/March.
 - Argentina
 - Puerto Maldonado

Financial Secretary Report

Offering budget/month: \$16,225.00

January 2026

Fund Source

Deacons fund \$1,000.00

Everence Sharin \$1,000.00

General \$37,712.00

MNMG \$400.00

Offering \$32,810.95

Play&Grow \$3,101.05

Ukranian Churc \$1,400.00

Missions \$320.00

Offering \$320.00

Pastor Supp. \$1,200.00

Offering \$1,200.00

ResurHouse. \$100.00

Offering \$100.00

Roof \$125.00

Offering \$125.00

Sarasota First Brethren Church	
December 31, 2025	BALANCE SHEET
Page: 1	
CURRENT ASSETS	
Checking/Savings	
Everence FCU	
EFCU - Unrestricted	\$10,671
EFCU - Special	\$43,201
TOTAL Everence FCU	\$53,872
EFCU - Capital Savings	\$3
EFCU - Peru Savings	\$25
TOTAL Checking/Savings	\$53,900

Sarasota First Brethren Church	
December 31, 2025	SPECIALS BALANCE
SPECIAL INCOME	
Deacon Fund	\$3,866
CIA	\$350
Youth	\$2,595
Agape School Lunches	\$0
Holiday Flowers	\$113
Outreach	\$0
Resurrection House	\$0
Missions - Clarie & Evan	\$0
Building Improvement /Roof	\$11,143
Handyman Services	\$150
Kitchen Improvement	\$304
Milton Recovery	\$15,033
Memorials	\$7,148
PJH Scholarship	\$2,500
TOTAL SPECIAL INCOME	\$43,201

OUTSTANDING BILLS		MEMO	Amount
DATE	NAME		
1/1/25	Rev. David Stone		\$2,875
1/1/25	Kayla Stone		\$1,100
1/31/26	Tax Collector 150 N Shade		\$6,890
1/31/26	Tax Collector 2435 Fruitville Road		\$8,321
TOTAL			\$19,185

INCOME REPORT

December 31, 2025

Page 2

				Should be as of report date:	Should be: 100.0%
				100.0%	
	Year Budget	RECEIVED this YEAR	(\$) Yet to Receive this Year \$ RECEIVED Over Budget	% of Budget for the YEAR	Received this MONTH % of Budget for the MONTH
Offering General	\$170,940	\$198,082	\$27,142	115.9%	\$25,894 181.8%
Other General					
Community Meetings	\$11,500	\$8,425	(\$3,075)	73.3%	\$600 62.6%
Agape Academy	\$40,000	\$32,906	(\$7,094)	82.3%	\$5,000 150.0%
B Office Building 2425 sm	\$38,275	\$0	(\$38,275)	0.0%	\$0 0.0%
A Office Building 2435 lg	\$37,209	\$37,635	\$426	101.1%	\$3,101 100.0%
TOTAL Other General	\$126,984	\$78,966	(\$48,018)	62.2%	\$8,701 82.2%
Benevolence					
Missions	\$16,000	\$12,376	(\$3,624)	77.4%	\$1,015 76.1%
Total Benevolence	\$16,000	\$12,376	(\$3,624)	77.4%	\$1,015 76.1%
TOTAL INCOME	\$313,924	\$289,424	(\$24,500)	92.2%	\$35,610 136.1%

Other Income	
Special Income	\$6,784

December 31, 2025

Page: 3

Sarasota First Brethren Church

SPENDING REPORT

	Year Budget	SPENT this YEAR	(\$) Yet to SPEND this Year	% of Budget for the YEAR	SPENT this MONTH	Should be as of report date: 100.0%	Should be: 100%
SR Pastor							
Base Salary	\$26,470	\$26,470	\$0	100.0%	\$1,789		100.0%
Housing	\$45,000	\$45,000	(\$0)	100.0%	\$4,167		100.0%
Health Savings	\$4,600	\$4,600	\$0	100.0%	\$1,150		300.0%
Retirement	\$4,785	\$4,785	\$0	100.0%	\$1,196		300.0%
TOTAL SR Pastor	\$80,855	\$80,855	\$0	100.0%	\$8,302		123.2%
Director of Children & Youth							
Director of C&Y Salary	\$18,000	\$0	(\$18,000)	0.0%	\$0		0.0%
TOTAL Director of C&Y	\$18,000	\$0	(\$18,000)	0.0%	\$0		0.0%
Custodian							
Custodian Salary	\$22,254	\$31,228	\$8,974	140.3%	\$1,830		98.7%
Custodian Medical	\$2,160	\$400	(\$1,760)	18.5%	\$0		0.0%
TOTAL Custodian	\$24,414	\$31,628	\$7,214	129.5%	\$1,830		90.0%
Landscaper							
Landscaper Salary	\$6,000	\$221	(\$5,779)	3.7%	\$0		0.0%
TOTAL Landscaper	\$6,000	\$221	(\$5,779)	3.7%	\$0		0.0%
Extended Expense							
Conf Exp Pastor	\$2,400	\$1,775	(\$625)	74.0%	\$0		0.0%
Honorarium	\$900	\$0	(\$900)	0.0%	\$0		0.0%
Ministry Expense	\$100	\$0	(\$100)	0.0%	\$0		0.0%
Med Insurance	\$10,000	\$13,410	\$3,410	134.1%	\$0		0.0%
TOTAL Extended Expense	\$13,400	\$15,185	\$1,785	113.3%	\$0		0.0%
Social Security/FBC							
SS Sr. Pastor	\$5,467	\$6,345	\$877	116.0%	\$529		116.0%
SS Director of C&Y	\$1,377	\$0	(\$1,377)	0.0%	\$0		0.0%
SS Custodian	\$1,702	\$2,389	\$687	140.3%	\$140		98.7%
SS Landscaper	\$459	\$17	(\$442)	3.7%	\$0		0.0%
TOTAL Social Security/FBC	\$9,006	\$8,751	(\$255)	97.2%	\$669		89.1%
Office Expense	\$1,500	\$1,383	(\$117)	92.2%	\$0		0.0%
Service	\$700	\$126	(\$574)	18.0%	\$0		0.0%
Pastoral Care	\$300	\$0	(\$300)	0.0%	\$0		0.0%
Stewardship	\$600	\$549	(\$51)	91.5%	\$20		39.1%
Outreach							
O Agape School Lunches	\$2,000	\$15,000	\$13,000	750.0%	\$0		0.0%
O General	\$10,000	\$3,920	(\$6,080)	39.2%	\$0		0.0%
TOTAL Outreach	\$12,000	\$18,920	\$6,920	157.7%	\$0		0.0%

December 31, 2025

Page: 4

Sarasota First Brethren Church

SPENDING REPORT

Should be as of report date: 100.0%				Should be: 100%	
Year Budget	SPENT this YEAR	(\$) Yet to SPEND this Year	% of Budget for the YEAR	SPENT this MONTH	% of Budget for the MONTH
Hospitality	\$600	\$96	16.1%	\$0	0.0%
Congregational Enrichment	\$800	\$3,174	496.8%	\$86	128.5%
Education					
Education General	\$600	\$1,000	166.7%	\$0	0.0%
Education Youth	\$1,000	\$44	4.4%	\$0	0.0%
TOTAL Education	\$1,600	\$1,044	65.2%	\$0	0.0%
Property					
P Insurance	\$22,000	\$21,559	98.0%	\$0	0.0%
Taxes & Assessments	\$4,800	\$1,390	129.0%	\$0	0.0%
P General	\$34,500	\$49,288	142.9%	\$1,556	54.1%
TOTAL Property	\$61,300	\$77,038	125.7%	\$1,556	30.5%
Utilities					
Water	\$7,000	\$7,599	108.6%	\$592	101.4%
Electricity	\$18,000	\$16,592	92.2%	\$956	63.7%
Telephone	\$4,000	\$3,516	87.9%	\$0	0.0%
Fire Alarm	\$1,500	\$2,440	162.7%	\$449	359.2%
Waste Services	\$450	\$319	70.8%	\$58	154.5%
TOTAL Utilities	\$30,950	\$30,465	98.4%	\$2,055	79.7%
Benevolences					
Deacon Fund	\$6,000	\$2,890	48.2%	\$150	30.0%
Missions	\$16,000	\$11,376	71.1%	\$1,015	76.1%
Brethren Church National	\$2,000	\$2,000	100.0%	\$0	0.0%
TOTAL Benevolences	\$24,000	\$16,266	67.8%	\$1,165	58.3%
Rental Expense					
R Maint. & Misc.	\$30,000	\$1,684	5.6%	\$0	0.0%
R Taxes	\$12,000	\$7,845	65.4%	\$0	0.0%
R Sales Tax	\$2,199	\$670	30.5%	\$0	0.0%
TOTAL Rental Expense	\$44,199	\$10,199	23.1%	\$0	0.0%
TOTAL EXPENSE	\$330,223	\$296,700	89.8%	\$15,682	57.0%

Sarasota First Brethren Church	
January 31, 2026	BALANCE SHEET
Page: 1	
CURRENT ASSETS	
Checking/Savings	
Everence FCU	
EFCU - Unrestricted	\$21,318
EFCU - Special	\$35,720
TOTAL Everence FCU	\$57,038
EFCU - Capital Savings	\$3
EFCU - Peru Savings	\$25
TOTAL Checking/Savings	\$57,066

Sarasota First Brethren Church	
January 31, 2026	SPECIALS BALANCE
SPECIAL INCOME	
Deacon Fund	\$3,866
CIA	\$350
Youth	\$2,595
Agape School Lunches	\$0
Holiday Flowers	\$61
Outreach	\$0
Resurrection House	\$0
Missions - Clarie & Evan	\$0
Building Improvement /Roof	\$11,268
Handyman Services	\$150
Kitchen Improvement	\$304
Milton Recovery	\$7,478
Memorials	\$7,148
PJH Scholarship	\$2,500
TOTAL SPECIAL INCOME	\$35,720

OUTSTANDING BILLS		MEMO	Amount
DATE	NAME		
2/1/26	Rev. David Stone		\$2,875
2/1/26	Kayla Stone		\$1,200
2/1/26	Tax Collector 150 N Shade		\$6,960
2/1/26	Tax Collector 2435 Fruitville Road		\$8,406
TOTAL			\$19,440

Sarasota First Brethren Church

INCOME REPORT

January 31, 2026

Page 2

					Should be as of report date:	Should be:
					8.3%	100.0%
	Year Budget	RECEIVED this YEAR	(\$) Yet to Receive this Year \$ RECEIVED Over Budget	% of Budget for the YEAR	Received this MONTH	% of Budget for the MONTH
Offering General	\$194,700	\$34,728	(\$159,972)	17.8%	\$34,728	214.0%
Other General						
Community Meetings	\$9,000	\$400	(\$8,600)	4.4%	\$400	53.3%
Agape Academy	\$40,000	\$0	(\$40,000)	0.0%	\$0	0.0%
A Office Building 2435 Ig	\$37,500	\$3,101	(\$34,399)	8.3%	\$3,101	99.2%
TOTAL Other General	\$86,500	\$3,501	(\$82,999)	4.0%	\$3,501	48.6%
Benevolence						
Missions	\$10,000	\$320	(\$9,680)	3.2%	\$320	38.4%
Total Benevolence	\$10,000	\$320	(\$9,680)	3.2%	\$320	38.4%
TOTAL INCOME	\$291,200	\$38,549	(\$252,651)	13.2%	\$38,549	158.9%
Other Income						
Special Income					\$2,425	\$2,425

January 31, 2026

Page: 3

Sarasota First Brethren Church

SPENDING REPORT

					Should be as of report date:	Should be:
					8.3%	100%
	Year Budget	SPENT this YEAR	(\$) Yet to SPEND this Year	% of Budget for the YEAR	SPENT this MONTH	% of Budget for the MONTH
SR Pastor						
Base Salary	\$24,705	\$2,059	(\$22,646)	8.3%	\$2,059	100.0%
Housing	\$50,000	\$4,167	(\$45,833)	8.3%	\$4,167	100.0%
Health Savings	\$4,600	\$0	(\$4,600)	0.0%	\$0	0.0%
Retirement	\$4,785	\$0	(\$4,785)	0.0%	\$0	0.0%
TOTAL SR Pastor	\$84,090	\$6,225	(\$77,865)	7.4%	\$6,225	88.8%
Custodian						
Custodian Salary	\$30,000	\$1,454	(\$28,546)	4.8%	\$1,454	58.1%
TOTAL Custodian	\$30,000	\$1,454	(\$28,546)	4.8%	\$1,454	58.1%
Extended Expense						
Conf Exp Pastor	\$2,400	\$0	(\$2,400)	0.0%	\$0	0.0%
Honorarium	\$750	\$0	(\$750)	0.0%	\$0	0.0%
Ministry Expense	\$100	\$0	(\$100)	0.0%	\$0	0.0%
Med Insurance	\$13,000	\$2,346	(\$10,654)	18.0%	\$2,346	216.6%
TOTAL Extended Expense	\$16,250	\$2,346	(\$13,904)	14.4%	\$2,346	173.2%
Social Security/FBC						
SS Sr. Pastor	\$5,715	\$476	(\$5,239)	8.3%	\$476	100.0%
SS Custodian	\$2,295	\$222	(\$2,073)	9.7%	\$222	116.3%
TOTAL Social Security/FBC	\$8,010	\$699	(\$7,311)	8.7%	\$699	104.7%
Office Expense	\$1,500	\$76	(\$1,424)	5.1%	\$76	60.8%
Service	\$400	\$0	(\$400)	0.0%	\$0	0.0%
Stewardship	\$800	\$51	(\$749)	6.3%	\$43	64.6%
Outreach	\$10,000	\$150	(\$9,850)	1.5%	\$150	18.0%

January 31, 2026

Page: 4

Sarasota First Brethren Church

SPENDING REPORT

				Should be as of report date: 8.3%			Should be: 100%
	Year Budget	SPENT this YEAR	(\$) Yet to SPEND this Year	% of Budget for the YEAR	SPENT this MONTH	% of Budget for the MONTH	
Hospitality	\$600	\$0	(\$600)	0.0%	\$0	0.0%	
Congregational Enrichment	\$2,100	\$100	(\$2,000)	4.8%	\$100	57.1%	
Education							
Education General	\$1,500	\$214	(\$1,286)	14.3%	\$214	171.0%	
Education Youth	\$500	\$0	(\$500)	0.0%	\$0	0.0%	
TOTAL Education	\$2,000	\$214	(\$1,786)	10.7%	\$214	128.3%	
Property							
P Insurance	\$16,000	\$6,025	(\$9,975)	37.7%	\$6,025	451.9%	
Taxes & Assessments	\$6,500	\$0	(\$6,500)	0.0%	\$0	0.0%	
P General	\$56,500	\$7,961	(\$48,539)	14.1%	\$7,421	157.6%	
TOTAL Property	\$79,000	\$13,986	(\$65,014)	17.7%	\$13,446	204.2%	
Utilities							
Water	\$7,500	\$579	(\$6,921)	7.7%	\$579	92.6%	
Electricity	\$17,000	\$872	(\$16,128)	5.1%	\$872	61.6%	
Telephone	\$4,000	\$327	(\$3,673)	8.2%	\$327	98.1%	
Fire Alarm	\$1,500	\$0	(\$1,500)	0.0%	\$0	0.0%	
Waste Services	\$450	\$87	(\$363)	19.3%	\$87	231.7%	
TOTAL Utilities	\$30,450	\$1,865	(\$28,585)	6.1%	\$1,865	73.5%	
Benevolences							
Deacon Fund	\$6,000	\$150	(\$5,850)	2.5%	\$150	30.0%	
Missions	\$10,000	\$320	(\$9,680)	3.2%	\$320	38.4%	
Brethren Church National	\$2,000	\$0	(\$2,000)	0.0%	\$0	0.0%	
TOTAL Benevolences	\$18,000	\$470	(\$17,530)	2.6%	\$470	31.3%	
Rental Expense							
R Taxes	\$8,000	\$0	(\$8,000)	0.0%	\$0	0.0%	
TOTAL Rental Expense	\$8,000	\$0	(\$8,000)	0.0%	\$0	0.0%	
TOTAL EXPENSE	\$291,200	\$27,634	(\$263,566)	9.5%	\$27,087	111.6%	