

Minutes
Executive Council Brethren Church
August 8, 2026

PRESENT: John Pitcock, Kaye Matthews, Ruth Schay, Martha Stone, Pastor Stone, Cindy Showalter, Dorothy Dekmar and Carolyn Solomon.

Meeting called to order at 6:00 PM with an opening prayer by Ruth Schay.

PASTOR'S REPORT: See attached.

OUTREACH: The summer movie nights were a success. The first and third had good attendance while the second one had fewer. It was suggested the movie was not geared towards children and it was July 4th weekend. We agreed to try again for December 6. Kaye will work on packets for visitors for that time.

CONGREGATIONAL ENRICHMENT: Nursery is being geared for younger children. Toys are being broken, maybe by the Ukrainian Church children.

EDUCATION: No report.

HOSPITALITY: Carry-in Sunday August 9, 2026, after the worship service

STEWARDSHIP: Mike Funkhouser and John Pitcock did the audit of the books and found all in order.

FINANCIAL SECRETARY: See attached.

TREASURER'S REPORT: See attached.

OLD BUSINESS: None.

NEW BUSINESS:

1. MSC to have the mission offering for August and September to be for the Mennonite Disaster Services for August and Pucusana in Peru for September.
2. MSC That First Brethren Church of Sarasota, Florida, reimburse Pastor Stone for his Medicare premiums when he chooses to drop his church-paid current health insurance in favor of Medicare. Will be a pre-tax benefit.
3. MSC That First Brethren Church of Sarasota, Florida, pay for the Everence Medicare Supplement G.
4. Names for Nominating Committee:

MSC for nominating committee are Kaye Matthews, Peggy Pitcock, and Iris Helmuth.

5. Discussed the possible rent increase for the Daycare.

MSC to raise the rent 3 percent and they would be responsible for maintenance.

6. Discussed the Christmas shoebox program.

MSC to adjourn the meeting at 7:00 PM with a closing prayer by Pastor Stone.

Respectfully submitted,

Carolyn Solomon

Recording Secretary

Minutes
Executive Council Brethren Church
June 9, 2026

PRESENT: John Pitcock, Kaye Matthews, Martha Stone, Ruth Paine-Shay, Pastor Stone, Dorothy Dekmar and Carolyn Solomon.

Meeting called to order at 6:00 PM with an opening prayer by Ruth Shay.

PASTOR'S REPORT: See attached.

OUTREACH: Working on the Movie Night outreach. Suggestion that a space be available for a parent to take a child if necessary during the film night.

CONGREGATIONAL ENRICHMENT: nursery going well – will get Clorax wipes for their use.

EDUCATION: no report

HOSPITALITY: A carry-in meal for Memorial Day was enjoyed by all.

SERVICE: see attached.

PROPERTY: See attached. Also, need to have the church tented. MSC to accept the bid of slightly under \$20,000.00. Also, an A/C will need to be replaced at the Daycare.

STEWARDSHIP: no report

FINANCIAL SECRETARY: See attached. Holding our own at this time.

TREASURER'S REPORT: See attached.

OLD BUSINESS: None.

NEW BUSINESS:

1. MSC for June's mission offering be for the California Brethren and Central American churches.
 2. MSC to help Rebecca and David Ibuid with their needs in moving as our July mission offering.
- MSC to appoint Jill as lay delegate to National Conference.

MSC to adjourn the meeting at 7:00 PM with a closing prayer by Pastor Stone.

Respectfully submitted by

Carolyn Solomon
Recording Secretary

Pastor's Report

First Brethren Church of Sarasota
Executive Council
August 2026

Report on June/July goals

- The movie nights were successful in my judgment. We had a low attendance in July but good attendance in June and August. August attendance was 52.

Goals for August/September

- Plan for a new youth group.
- Plan for a new small group series on the archaeology of the exodus.

Weekly Activities June/July

- Sunday worship practice at 8:30 A.M.
- Children Sunday school class helper.
- Build presentation slides for worship.
- Sunday 10:00 A.M. worship & live stream.
- Nightly online devotional on Facebook and YouTube.
- Wednesday night Bible study.
- Maintain church web site.
- Hospital and other visits.

Non-weekly Activities June/July

- Executive Council.
- Showfolks Circus Club prayer.
- Agape School board meeting.
- Fixed toilet.
- Helped with two Family Movie Nights.
- Eucharist communion.
- Four days at General Conference.
- Helped with moving furniture for floor stripping and waxing.

Membership changes

- None.

Vacation/sick days

- None.

Comments

June and July were productive months for the church. My major event was traveling with Jill up

to our Brethren Church General Conference in Fort Wayne, Indiana. It was a good conference with a general sense of unity.

Even though the snowbirds are away and the school is on vacation, we had many things going on. We do a lot of property work in the summers, including bringing in a professional group to do the floor stripping and waxing and hiring Todd Helmuth to do the roof on the Fellowship Hall. The buildings will be tented starting November 23 while the school is on Thanksgiving break.

Respectfully submitted,

Pastor David

New Business

- Mission offering for August/September.
 - Mennonite Disaster Services.
 - Pucusana in Peru.
- Moving pastor's insurance to Medicare.
- Renting Fellowship Hall to a Moravian Church on September 5.
- Nominating committee.
- Update on endowment fund.

Financial Secretary Report

Offering budget/month: \$16,225.00

June 2026

Fund Source

Evan & Claire	\$40.00
Offering	\$40.00
General	\$19,299.91
MNMG	\$400.00
Offering	\$15,798.86
Play&Grow	\$3,101.05
Missions	\$515.00
Offering	\$515.00
Pastor Supp.	\$1,200.00
Offering	\$1,200.00
ResurHouse.	\$100.00
Offering	\$100.00
Roof	\$4,125.00
Offering	\$1,125.00
Ukranian Churc	\$3,000.00

July 2026

Fund Source

Abuid	\$100.00
Offering	\$100.00
General	\$15,235.48
Offering	\$11,834.43
Play&Grow	\$3,101.05
Wed AA Beg.	\$300.00
Missions	\$515.00
Offering	\$515.00
Movie night	\$500.00
Offering	\$500.00
Pastor Supp.	\$1,200.00
Offering	\$1,200.00
Roof	\$1,005.00
Offering	\$1,005.00

Tuesday, August 4, 2026

Page 1 of 1

Sarasota First Brethren Church

July 31, 2026

BALANCE SHEET

Page: 1

CURRENT ASSETS

Checking/Savings

Everence FCU

EFCU - Unrestricted (\$17,087)

EFCU - Special \$19,938

TOTAL Everence FCU \$2,852

EFCU - Capital Savings \$3

EFCU - Peru Savings \$25

TOTAL Checking/Savings \$2,879

Sarasota First Brethren Church

July 31, 2026

SPECIALS BALANCE**SPECIAL INCOME**

Deacon Fund \$3,866

CIA \$350

Youth \$2,595

Agape School Lunches \$0

Holiday Flowers \$39

Outreach \$850

Resurrection House \$0

Missions - Clarie & Evan \$0

Building Improvement /Roof \$2,137

Handyman Services \$150

Kitchen Improvement \$304

Milton Recovery \$0

Memorials \$7,148

PJH Scholarship \$2,500

TOTAL SPECIAL INCOME \$19,938

OUTSTANDING BILLS

DATE

NAME

MEMO

Amount

8/1/26

Rev. David Stone

\$2,875

8/1/26

Kayla Stone

\$1,200

TOTAL

\$4,075

July 31, 2026

Page 2

Sarasota First Brethren Church

INCOME REPORT

Should be as of
report date:

58.3%

Should be:

100.0%

	Year Budget	RECEIVED this YEAR	(\$ Yet to Receive this Year \$ RECEIVED Over Budget	% of Budget for the YEAR	Received this MONTH	% of Budget for the MONTH
Offering General	\$194,700	\$125,956	(\$68,744)	64.7%	\$11,694	72.1%
Other General						
Community Meetings	\$9,000	\$3,400	(\$5,600)	37.8%	\$300	40.0%
Agape Academy	\$40,000	\$25,163	(\$14,837)	62.9%	\$0	0.0%
A Office Building 2435 lg	\$37,500	\$21,707	(\$15,793)	57.9%	\$3,101	99.2%
TOTAL Other General	\$86,500	\$50,270	(\$36,230)	58.1%	\$3,401	47.2%
Benevolence						
Missions	\$10,000	\$4,357	(\$5,643)	43.6%	\$615	73.8%
Total Benevolence	\$10,000	\$4,357	(\$5,643)	43.6%	\$615	73.8%
TOTAL INCOME	\$291,200	\$180,584	(\$110,616)	62.0%	\$15,710	64.7%
Other Income						
Special Income		\$23,126			\$2,205	

July 31, 2026

Page: 3

Sarasota First Brethren Church

SPENDING REPORT

Should be as of
report date:

58.3%

Should be:

100%

	Year Budget	SPENT this YEAR	(\$) Yet to SPEND this Year	% of Budget	SPENT this MONTH	% of Budget
			\$ SPENT Over Budget	for the YEAR		for the MONTH
SR Pastor						
Base Salary	\$24,705	\$14,411	(\$10,294)	58.3%	\$2,059	100.0%
Housing	\$50,000	\$29,167	(\$20,833)	58.3%	\$4,167	100.0%
Health Savings	\$4,600	\$3,838	(\$762)	83.4%	\$0	0.0%
Retirement	\$4,785	\$2,393	(\$2,393)	50.0%	\$0	0.0%
TOTAL SR Pastor	\$84,090	\$49,809	(\$34,281)	59.2%	\$6,225	88.8%
Custodian						
Custodian Salary	\$30,000	\$18,224	(\$11,776)	60.7%	\$2,907	116.3%
TOTAL Custodian	\$30,000	\$18,224	(\$11,776)	60.7%	\$2,907	116.3%
Extended Expense						
Conf Exp Pastor	\$2,400	\$2,354	(\$46)	98.1%	\$708	353.8%
Honorarium	\$750	\$0	(\$750)	0.0%	\$0	0.0%
Ministry Expense	\$100	\$0	(\$100)	0.0%	\$0	0.0%
Med Insurance	\$13,000	\$9,630	(\$3,370)	74.1%	\$2,592	239.3%
TOTAL Extended Expense	\$16,250	\$11,984	(\$4,266)	73.7%	\$3,300	243.7%
Social Security/FBC						
SS Sr. Pastor	\$5,715	\$3,334	(\$2,381)	58.3%	\$476	100.0%
SS Custodian	\$2,295	\$1,505	(\$790)	65.6%	\$222	116.3%
TOTAL Social Security/FBC	\$8,010	\$4,839	(\$3,171)	60.4%	\$699	104.7%
Office Expense	\$1,500	\$779	(\$721)	51.9%	\$0	0.0%
Service	\$400	\$0	(\$400)	0.0%	\$0	0.0%
Stewardship	\$800	\$613	(\$187)	76.6%	\$61	90.8%
Outreach	\$10,000	\$1,907	(\$8,093)	19.1%	\$1,090	130.8%

July 31, 2026

Sarasota First Brethren Church

SPENDING REPORT

Should be as of
report date:

58.3%

Should be:

100%

Page: 4

	Year Budget	SPENT this YEAR	(\$ Yet to SPEND this Year	% of Budget	SPENT this MONTH	% of Budget
			\$ SPENT Over Budget	for the YEAR		for the MONTH
Hospitality	\$600	\$318	(\$282)	53.0%	\$0	0.0%
Congregational Enrichment	\$2,100	\$1,178	(\$922)	56.1%	\$53	30.1%
Education						
Education General	\$1,500	\$762	(\$738)	50.8%	\$299	239.0%
Education Youth	\$500	\$0	(\$500)	0.0%	\$0	0.0%
TOTAL Education	\$2,000	\$762	(\$1,238)	38.1%	\$299	179.2%
Property						
P Insurance	\$16,000	\$29,772	\$13,772	186.1%	\$0	0.0%
Taxes & Assessments	\$6,500	\$7,010	\$510	107.8%	\$0	0.0%
P General	\$56,500	\$44,657	(\$11,843)	79.0%	\$2,364	50.2%
TOTAL Property	\$79,000	\$81,438	\$2,438	103.1%	\$2,364	35.9%
Utilities						
Water	\$7,500	\$3,779	(\$3,721)	50.4%	\$498	79.7%
Electricity	\$17,000	\$9,941	(\$7,059)	58.5%	\$1,873	132.2%
Telephone	\$4,000	\$2,302	(\$1,698)	57.5%	\$327	98.0%
Fire Alarm	\$1,500	\$1,586	\$86	105.7%	\$0	0.0%
Waste Services	\$450	\$210	(\$240)	46.8%	\$45	120.9%
TOTAL Utilities	\$30,450	\$17,818	(\$12,632)	58.5%	\$2,743	108.1%
Benevolences						
Deacon Fund	\$6,000	\$1,149	(\$4,851)	19.2%	\$199	39.8%
Missons	\$10,000	\$4,357	(\$5,643)	43.6%	\$615	73.8%
Brethren Church National	\$2,000	\$1,000	(\$1,000)	50.0%	\$0	0.0%
TOTAL Benevolences	\$18,000	\$6,506	(\$11,494)	36.1%	\$814	54.3%
Rental Expense						
R Taxes	\$8,000	\$8,406	\$406	105.1%	\$0	0.0%
TOTAL Rental Expense	\$8,000	\$8,406	\$406	105.1%	\$0	0.0%
TOTAL EXPENSE	\$291,200	\$204,579	(\$86,621)	70.3%	\$20,555	84.7%