Minutes
Congregational Business Meeting
November 10, 2026

Quorum established at 5:58 PM.

Meeting called to order at 6:00 PM with an opening prayer by Pastor Stone.
It was reminded that there is a work day this Saturday, November 14.

NEW BUSINESS:

1. Ballots distributed for the election for officers for 2027.
2. Mike Funkhouser consented to run to be on the Ministry of Service.
3. MSC that the ballot be accepted as printed for officers for 2027.
4. Budget – explained by Jennifer Showalter.
   MSC to accept the budget as printed for 2027.
5. Discussed the Pastor's salary for 2027
6. MSC to increase the Pastor's salary by $3,000.00.

MSC to adjourn the meeting at 6:35 PM with a closing prayer by Grant Showalter.

Respectfully submitted by

Carolyn Solomon
Recording Secretary

Sarasota First Brethren Church

Budget Report 2027-3

Prepared for the Congregationall Meeting

NPW $3,744.23

Needed per week 4,045.87

	Jan - Aug'26	8 months % of 2026 Budget	2026 Annualized	2026 Year Budget		PROPOSED 2027BUDGET	
Income		-$0.75					
20 Offering General	172,648	133%	258,972		194,700	0	210,385
21 Other General							
21-2 Community Meetings	4,200	70%	6,300	9,000		6,600	
21-5 Agape Academy	25,163	94%	37,745	40,000		24,750	
21-4 2435 Childcare	24,808	99%	37,213	37,500		38,900	
21-5 Money Market Income	40,000	100%	60,000	0		0	
Total 21 Other General	94,171	163%	141,257		86,500		70,250
22 Benevolence							
22-0 Missions	5,257	79%	7,886	10,000		10,000	
Total 22 Benevolence	5,257	79%	7,886		10,000		10,000
Total Income	272,077	140%	408,115		291,200		**290,635**
Expense							
01 SR PASTOR							
01-1 Base Salary	16,470	100%	24,705	24,705		27,705	
01-2 Housing	33,333	100%	50,000	50,000		50,000	
01-4 Health Savings	3,838	125%	5,757	4,600		4,600	
01-5 Retirement	2,393	75%	3,589	4,785		4,785	
Total 01 SR PASTOR	56,034	100%	84,051		84,090		87,090
04 CUSTODIAN							
04-1 Custodian Salary	21,131	106%	31,697	30,000		34,000	
Total 04 CUSTODIAN	21,131	106%			30,000		34,000
05 EXTENDED EXPENSE							
05-1 Mileage/Travel	0	0%	0				
05-2 Conf Exp Pastor	2,354	147%	3,530	2,400		3,000	
05-3 Conf. Exp Moderator	0	0%		0		0	
05-4 Honorarium	0	0%	0	750		750	
05-5 Ministry Expense	0	0%	0	100		100	
05-8 Med Insurance	9,630	111%	14,445	13,000		4,800	
Total 05 EXTENDED EXPENSE	11,984	111%	17,975		16,250	pp	8,650
06 SOCIAL SECURITY/FBC							
06-1 Sr. Pastor	3,334	87%	5,001	5,715		5,944.43	
06-4 Custodian	1,505	98%		2,295		2,601	
Total 06 SOCIAL SECURITY/FBC	4,839	91%	7,259		8,010		8,545
07 OFFICE EXPENSE	779	90%	1,169		1,500		1,500
08 SERVICE	0	18%	0		400		400
10 STEWARDSHIP	633	75%	950		800		800
11 OUTREACH	4,473	67%	6,710		7,000		10,000
12 HOSPITALITY	318	-11%	477		600		600
13 CONG ENRICHMENT	1,255	56%	1,882		2,100		2,100
14 · EDUCATION							
14-1 Ed General	845	85%	1,268	1,500		1,500	
14-2 Ed Youth	0	0%	0	500		500	
Total 14 · EDUCATION	845	63%			2,000		2,000
15 PROPERTY							
15-2 P Insurance	29,772	279%	44,657	16,000		30,000	
15-3 Taxes & Assessments	7,010	162%	10,515	6,500		7,500	
15-6 P General	71,387	190%	107,081	56,500		40,000	
Total 15 PROPERTY	108,169	205%	162,253		79,000		77,500
16 UTILITIES							
16-1 Water	4,258	85%	6,387	7,500		7,500	
16-2 Electricity	11,720	103%	17,580	17,000		17,000	
16-3 Telephone	2,629	99%	3,944	4,000		4,000	
16-4 Fire Alarm	1,586	159%	2,379	1,500		2,000	
16-5 Waste Services	254	85%	381	450		450	
Total 16 UTILITIES	20,447	101%	30,671		30,450		30,950
17 BENEVOLENCES							
17-1 Deacon Fund	2,290	38%	3,435	6,000		6,000	
17-0 Missions	5,145	32%	7,718	10,000		10,000	
17-5 National Church	1,000	50%	1,500	2,000		2,000	
Total 17 BENEVOLENCES	8,435	35%	12,653		18,000		18,000
18 RENTAL EXPENSE							
18-2 Rental Taxes	8,406	158%	12,608	8,000		8,500	
Total 18 RENTAL EXPENSE	8,406	158%	12,608		8,000		8,500
Total Expense	247,369	127%	371,054		**288,200**		**290,635**
Net					0		0

OFFICIAL BALLOT for 2027
Officers and Ministries

Moderator
Grant Showalter ____
_____ ____

Vice Moderator
Ruth Schay ____
_____ ____

Recording Secretary
Carolyn Solomon ____
_____ ____

Assistant Recording Secretary
Dorothy Dekmar ____
_____ ____
_____ ____

Treasurer
Jennifer Showalter ____
_____ ____

Assistant Treasurer
Martha Stone ____
_____ ____

Financial Secretary
John Pitcock ____
_____ ____

Assistant Financial Secretary
Jeanne Lindsey ____
_____ ____

2nd Assistant Financial Secretary
Carolyn Solomon ____
_____ ____
_____ ____

Please Note: Nominations will be taken from the floor with prior consent of the nominee

OFFICIAL BALLOT for 2027
Ministry Directors

Ministry of Congregational Enrichment
Kaye Matthews ____
_____ ____

Ministry of Education
Jill Stone ____
_____ ____

Ministry of Hospitality
_____ ____
_____ ____

Ministry of Outreach
_____ ____
_____ ____

Ministry of Stewardship
Martha Stone ____
_____ ____

Ministry Members (Directors elected by members)

Ministry of Property (2 Year Term) *Vote for up to three
Josh Pawelski ____
Dave Dekmar ____
Dan Raymond ____
_____ ____
_____ ____

Ministry of Service (3 Year Term)
Ron Haynes (Emaritus) ____
Iris Helmuth ____
John Pitcock ____
Dan Raymond ____
~~Dave Dekmar~~ ____
Michael Funkhouser
Jane Showalter, Emeritus

Sarasota First Brethren Church

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BALANCE SHEET

CURRENT ASSETS	
Checking/Savings	
Everence FCU	
EFCU - Unrestricted	($6,088)
EFCU - Special	$54,374
TOTAL Everence FCU	$48,286
EFCU - Capital Savings	$3
EFCU - Peru Savings	$25
TOTAL Checking/Savings	$48,314

Sarasota First Brethren Church

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SPECIALS BALANCE

SPECIAL INCOME	
Deacon Fund	$4,866
CIA	$350
Youth	$2,595
Agape School Lunches	$0
Holiday Flowers	$39
Shoeboxes	($140)
Outreach	$866
Resurrection House	$0
Missions - Clarie & Evan	$40
Building Improvement /Roof	$35,657
Handyman Services	$150
Kitchen Improvement	$304
Milton Recovery	$0
Memorials	$7,148
PJH Scholarship	$2,500
TOTAL SPECIAL INCOME	$54,374

OUTSTANDING BILLS

DATE	NAME	MEMO	Amount
11/1/26	Rev. David Stone		$2,875
11/1/2026..	Kayla Stone		$1,200
TOTAL			$4,075

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Sarasota First Brethren Church

INCOME REPORT

	Year Budget	RECEIVED this YEAR	($) Yet to Receive this Year $ RECEIVED Over Budget	Should be as of report date: 83.3% % of Budget for the YEAR	Received this MONTH	Should be: 100.0% % of Budget for the MONTH
Offering General	$194,700	$197,792	$3,092	101.6%	$12,178	75.1%
Other General						
Community Meetings	$9,000	$5,010	($3,990)	55.7%	$440	58.7%
Agape Academy	$40,000	$32,912	($7,088)	82.3%	$0	0.0%
A Office Building 2435 lg	$37,500	$31,104	($6,396)	83.0%	$3,195	102.2%
Money Market Income Transfer	$0	$40,000	$40,000	100.0%	$3,635	50.4%
TOTAL Other General	$86,500	$109,026	$22,526	126.0%		
Benevolence					$523	62.8%
Missions	$10,000	$6,760	($3,240)	67.6%	$523	62.8%
Total Benevolence	$10,000	$6,760	($3,240)	67.6%	$16,336	67.3%
TOTAL INCOME	$291,200	$313,578	$22,378	107.7%	$23,826	98.2%

Other Income						
Special Income		$31,882			$3,380	

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SPENDING REPORT

Should be as of report date: 83.3%

Should be: 100%

	Year Budget	SPENT this YEAR	($) Yet to SPEND this Year $ SPENT Over Budget	% of Budget for the YEAR	SPENT this MONTH	% of Budget for the MONTH
SR Pastor						
Base Salary	$24,705	$20,588	($4,117)	83.3%	$2,059	100.0%
Housing	$50,000	$41,667	($8,333)	83.3%	$4,167	100.0%
Health Savings	$4,600	$3,838	($762)	83.4%	$0	0.0%
Retirement	$4,785	$2,393	($2,393)	50.0%	$0	0.0%
TOTAL SR Pastor	$84,090	$68,485	($15,605)	81.4%	$6,225	88.8%
Custodian						
Custodian Salary	$30,000	$26,946	($3,054)	89.8%	$2,907	116.3%
TOTAL Custodian	$30,000	$26,946	($3,054)	89.8%	$2,907	116.3%
Extended Expense						
Conf Exp Pastor	$2,400	$2,354	($46)	98.1%	$0	0.0%
Honorarium	$750	$0	($750)	0.0%	$0	0.0%
Ministry Expense	$100	$0	($100)	0.0%	$0	0.0%
Med Insurance	$13,000	$11,683	($1,317)	89.9%	$2,053	189.5%
TOTAL Extended Expense	$16,250	$14,037	($2,213)	86.4%	$2,053	151.6%
Social Security/FBC						
SS Sr. Pastor	$5,715	$3,810	($1,905)	66.7%	$0	0.0%
SS Custodian	$2,295	$1,728	($567)	75.3%	$0	0.0%
TOTAL Social Security/FBC	$8,010	$5,538	($2,472)	69.1%	$0	0.0%
Office Expense	$1,500	$779	($721)	51.9%	$0	0.0%
Service	$400	$82	($318)	20.5%	$82	246.0%
Stewardship	$800	$664	($136)	83.0%	$2	3.7%
Outreach	$10,000	$4,348	($5,652)	43.5%	($284)	-34.1%

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Sarasota First Brethren Church

SPENDING REPORT

Should be as of report date: 83.3%

Should be: 100%

	Year Budget	SPENT this YEAR	($) Yet to SPEND this Year $ SPENT Over Budget	% of Budget for the YEAR	SPENT this MONTH	% of Budget for the MONTH
Hospitality	$600	$567	($33)	94.4%	$249	497.6%
Congregational Enrichment	$2,100	$1,273	($827)	60.6%	$19	10.6%
Education						
Education General	$1,500	$861	($639)	57.4%	$15	12.2%
Education Youth	$500	$0	($500)	0.0%	$0	0.0%
TOTAL Education	$2,000	$861	($1,139)	43.0%	$15	9.2%
Property						
P Insurance	$16,000	$29,772	$13,772	186.1%	$0	0.0%
Taxes & Assesments	$6,500	$7,010	$510	107.9%	$0	0.0%
P General	$56,500	$52,909	($3,591)	93.6%	$705	15.0%
TOTAL Property	$79,000	$89,690	$10,690	113.5%	$705	10.7%
Utilities						
Water	$7,500	$5,657	($1,843)	75.4%	$821	131.3%
Electricity	$17,000	$14,997	($2,003)	88.2%	$1,422	100.4%
Telephone	$4,000	$3,284	($716)	82.1%	$327	98.2%
Fire Alarm	$1,500	$1,586	$86	105.7%	$0	0.0%
Waste Services	$450	$384	($66)	85.4%	$87	232.0%
TOTAL Utilities	$30,450	$25,908	($4,542)	85.1%	$2,657	104.7%
Benevolences						
Deacon Fund	$6,000	$2,399	($3,601)	40.0%	$950	190.0%
Missons	$10,000	$6,760	($3,240)	67.6%	$523	62.8%
Brethren Church National	$2,000	$2,000	$0	100.0%	$0	0.0%
TOTAL Benevolences	$18,000	$11,159	($6,841)	62.0%	$1,473	98.2%
Rental Expense						
R Taxes	$8,000	$8,406	$406	105.1%	$0	0.0%
TOTAL Rental Expense	$8,000	$8,406	$406	105.1%	$0	0.0%
TOTAL EXPENSE	$291,200	$258,742	($32,458)	88.9%	$16,104	66.4%